

Welcome





Oakley Green, Fifiel and District Community Association Limited

13th Annual General Meeting
Thursday September 15th 2022
at 7:30 pm
Braywood Cricket Club



Welcome and Introductions



Committee/Directors

Barbara Frame

Chairperson &
Secretary

Paula Grevett

Treasurer

Alison Brayshaw

Director

Bill Collier

Director

Trish Pottinger

Director

All Directors have been in place since the 2021 AGM



AGM Agenda

- ❖ Financial Report - Statement of Accounts April 2021-March 2022
- ❖ Report from the committee of the activities of the Association
- ❖ Review of the Fifield Fun Day 2021 including financial report
- ❖ To elect Directors who have been duly nominated
- ❖ To discuss and decide on any resolutions duly submitted according to the rules of the Association
- ❖ Any other business
- ❖ Meeting close with a look to the future



Financial Report

A full Statement of Accounts showing the Receipts and Expenditures for the year ending 31 March, 2022 and a Balance Sheet as of that date.

Introduced by Paula Grevett - Treasurer

OGAFCA Financial Statement

**Oakley Green, Fifield and District
Community Association Limited**

**Income Statement
for the year ended 31 March 2022**

	31.3.22	31.3.21
	£	£
TURNOVER	3,394	2,062
Other charges	(3,337)	(2,758)
Taxation	-	-
SURPLUS/(DEFICIT)	57	(696)

Oakley Green, Fifield and District
Community Association Limited (Registered number: 07175596)

Balance Sheet
31 March 2022

	31.3.22	31.3.21
	£	£
CURRENT ASSETS	4,219	3,212
CREDITORS		
Amounts falling due within one year	(3,463)	(2,513)
NET CURRENT ASSETS	756	699
TOTAL ASSETS LESS CURRENT LIABILITIES	756	699
RESERVES	756	699

**Oakley Green, Fifield and District
Community Association Limited**

**Detailed Income and Expenditure Account
for the year ended 31 March 2022**

	31.3.22		31.3.21	
	£	£	£	£
Turnover				
Membership subscriptions	568		572	
Members' social events	1,068		-	
Newsletter advertising	1,680		1,300	
Donations received	78		190	
	_____	3,394	_____	2,062
 Expenditure				
Venue hire	30		-	
Social events costs	590		-	
Administration costs	73		95	
Newsletter	1,850		1,804	
Christmas gathering	78		107	
Insurance	484		445	
Website costs	101		81	
Hanging baskets, condolence flowers and wreath	131		226	
	_____	3,337	_____	2,758
 NET SURPLUS/(DEFICIT)		57		(696)



Activities of the Association

- ❖ Organisation
- ❖ Communications
- ❖ Roads & Transport
- ❖ Environment
- ❖ Local Planning
- ❖ Social Activities
- ❖ Fifield Fun Day



Activities of the Association - Organisation

General Public Meetings – open to all

Workgroup meetings – as required

Committee Meetings – Directors & Group Leaders



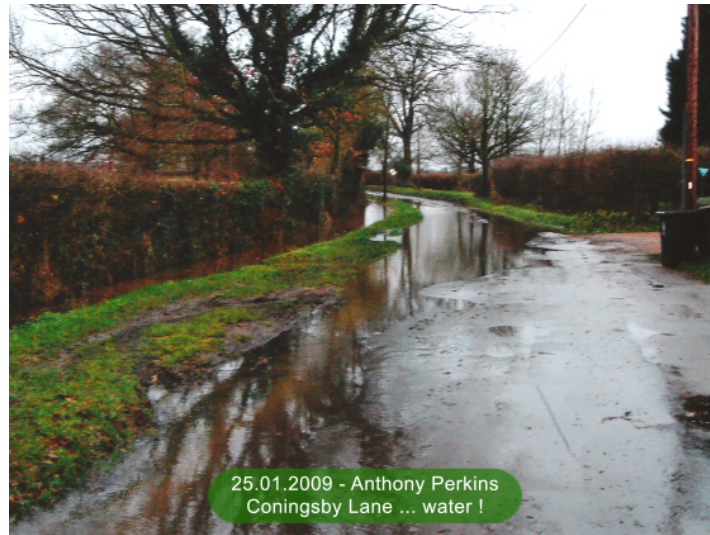
Communications

- **The Website (www.ogafcap.co.uk) is updated regularly with activities**
- **Publication of 4 Free Newsletters - Nov / Feb / April / July**
- **Communications by Flier, in Local Press, on Website and by email to members**
- **Our facebook page is updated regularly**
- **RBWM and Parish news dispersed to community**



Roads & Transport

- **The 7.5tonne restriction is now continually flouted on all our local roads.**
- **The promised reduction in speed limit on OGR has been given a flat refusal.**
- **Investigating and consulting on feasibility of new Roundabout by Braywood Memorial Hall on the back burner.**
- **No interest from RBWM in improvements to footways**



Environment and Drainage

- **Rita and team are still valiantly litter Picking in Fifield.**
- **2 Christmas Trees in Fifield – With thanks to Bray Parish Council, Fifield Art Group and John Train.**
- **2 Hanging Baskets in Fifield and 4 in Oakley Green**
- **Report from Rod Lord regarding drainage progress**



Local Planning

- ❖ **Monitoring Planning Issues with assistance from Oakley Green & Fifield Residents Association with particular reference to development activities and damage to the Green Belt in our area**
- ❖ **Informing Residents about Progress and encouraging Public Participation**
- ❖ **Update from Martin Hall – OGFRA (Oakley Green & Fifield Residents Association)**

Social and Recreational Events



Easter trail and quiz

Open Gardens in Oakley Green

FIFIELD FUN DAY


Scarecrow Festival

Christmas Fair

Horse Racing event

Christmas Carols on the Green

Christmas Walk



3rd – 5th April

Sunday 4th July

Sunday 8th August

2nd -3rd October

Saturday 6th November

Friday 26th November

Sunday 18th December

Wednesday 29th December



Fifield Fun Day

Committee members

Alison Brayshaw, Shirley Chamberlain, Bill Collier, David Coppinger, Barbara Frame, Paula Grevett, Val Lord & Trish Pottinger



Fifield Fun Day

Detailed Profit and Loss Account for the period 1 April 2021 to 8 August 2021

	£	£
Income		
Plants	623	
Splat the Rat	42	
Dog Show	72	
Programme sales	45	
Hook-a-Duck	61	
Coconut Shy	242	
Tea tent	313	
Book stall	50	
Open the Box	63	
Bottle stall	170	
Train	865	
Starfish	60	
UK Garrison	41	
BBQ	900	
Raffle	1,084	
Gate	1,268	
Stallholders	265	
Donations	1,972	
Last Chance Saloon	179	
Beer Tent	1,101	
Auction	550	
Tombola	386	
Programme advertising	510	
	<hr/>	10,862
Expenditure		
Cost of stalls	1,151	
Attractions	1,085	
Site costs and marketing	1,046	
Volunteers	277	
Equipment	304	
Sundry	151	
	<hr/>	4,014
		6,848
Finance costs		
Sum up charges		12
		<hr/>
NET PROFIT		6,836
		<hr/> <hr/>



FIFIELD FUN DAY

DONATIONS

- Berkshire Lowland Search & Rescue 2,500.00
- Windsor Horse Rangers 2,500.00
- Holyport Community Trust 250.00
- Braywood Memorial Hall 150.00
- OGAFCA 150.00
- Braywood Cricket Club 150.00



Election of Directors

Patricia Pottinger is standing for re-election

Nominated by Barbara Frame
Seconded by Alison Brayshaw



To discuss and decide on any
Resolutions

THERE ARE NO RESOLUTIONS!





Any Other Business?

- Questions from The Floor





The Future

We will continue to run social events to bring the community together and raise funds for the association and charities
We have great plans for 2023!

We are working with Bray Parish Council to “green up” our area with extra planting on the Fifield Open Space and more baskets around the patch.

We are keen to see measures introduced to enhance road safety generally and improve air quality



So...What can you do to help?

Many, Many Opportunities – including....

- **Joining a Workgroup to share the Workload – vacancies in all areas**
- **Delivering Newsletters**
- **Writing an Article/Feedback for Newsletter or Website**
- **Helping out at and attending Events**
- **Telling us about and helping to solve local problems**



Formal Meeting Close

Lots of thanks are in order –

Thank you to Newsletter Deliverers
Thank you to the Members of our Work Groups

Thank you All for Attending this AGM

Goodnight and stay safe.

